

Catch up Funding Plan

Following the lockdown period of 2020, the Department for Education announced that all school would receive funding targeted at supporting pupils to catch up, where they may have fallen behind as a result of the enforced absence. The school has put in place a detailed recovery plan. It is centered on providing quality first teaching, adapting the curriculum as necessary, implementing strong intervention programmes, ensure routines and expectations are quickly re-established and provide effective pastoral support for pupils. In addition, the school has worked with pupils to ensure a good remote learning platform is in place should pupils need to isolate further.

This document details the specific funding we have received and how it has been used. For more detail on our wider plans, please see the Shebbear Recovery Plan document.

The school had 63 pupils at the time of the autumn census which equates to £5040 in funding (63 x £80 per pupil). This is distributed in three payments. Autumn term - £1240, Spring Term - £1700.13, Summer - £2099.79

The sums quoted below exceed our catch up funding income. However, the school has used some of its reserves to fund these interventions given the importance of ensuring all pupils are given the opportunity to catch up and flourish in school.

Need	Action	Impact and Evaluation	Cost
Some pupils have fallen behind particularly with regard to basic literacy and numeracy skills	Additional TA support across the school for 5 mornings per week. This means additional interventions can be run which focus on reading (including phonics for younger pupils) and mathematics as well as providing extra support in class to enable the class teacher to provide more bespoke support to individual pupils.	Gaps in pupil knowledge (identified by a rigorous process of assessment in the first month of the autumn term) can be addressed with suitable programmes of support put in place. This will impact by ensuring that pupils who have fallen behind quickly catch up and are able to access age appropriate tasks.	£4936 (for two terms initially)

	5 11 1 1 1		
Identified disadvantaged pupils	Pupils undertake a programme of	The tutoring sessions can focus	£220
would benefit from additional	15 tutoring sessions provided by	on the specific areas where gaps	
support in mathematics in	a DfE approved tutoring	in knowledge exist. It will give the	
preparation for forthcoming	company. The school works	children a greater level of	
statutory assessments	closely with the parents to	confidence enabling them to	
	ensure they attend and have the	both access age appropriate tasks	
	necessary IT support at home for	in school and support them in	
	this to happen.	preparing and undertaking their	
		SATs tests.	
Some pupils had got out of the	Purchase of the Bug Club reading	The reading resources will help	£703.58
habit of reading regularly at	resource. This provides access to	support quality first teaching of	
home. As a results, their reading	high quality texts both in school	reading across the school. This	
fluency had dropped as well as	and at home. The texts lend	will lead to improved levels of	
their comprehension.	themselves well to guided	fluency and comprehension	
	reading groups. They also allow	helping pupils more freely access	
	access to the books at home so	reading materials across the	
	pupils are able to follow up	curriculum. Reading participation	
	sessions when not in school.	at home will increase and allow	
		parents/carers to have a greater	
		involvement in their children's	
		reading development.	
Access to ICT for isolating pupils	The school has purchased, using	It means all pupils will have a	£306 (plus on additional device
has been a challenge for some	this specific funding, two	suitable device to work on at	provided by the DfE laptops for
families. As a result, many have	additional Chromebooks	home while also meaning there	school scheme).
been undertaking tasks with	specifically to support pupils who	are sufficient devices still at	
inappropriate equipment e.g. a	are isolating at home so having to	school to allow normal	
mobile phone.	access their learning remotely. In	computing lessons to go ahead.	
-	combination with the additional	As a result, pupils are able to	
	Chromebooks already purchased,	keep up with their peers and	
	the school now has capacity to be	avoids the possibility of children	
	able to lend devices, when	falling further behind as a result	
	needed not least when more	of limited or no access to a	
		suitable device.	

than one family member (e.g. two siblings) needs access.		
	Total Catch up Funding Income	£5040
	Total Catch up Funding Expenditure	£6165.58
		£-1125.58